

Our Vision

Offering information, ideas and personal enrichment to all.

Our Mission

Collecting, organizing and providing open access to educational, informational, recreational and cultural resources.

The Library is governed by a city appointed five member Board of Library Directors. Terms are for three years with a six year limit. Major duties include hiring the Library Director, setting policy and submitting a budget to the City Commission for library operations.

The Board of Directors meets the fourth Thursday of every month at noon in the library. The public is invited.

Library Board

Mary Maichel Guler, President
Richard Weber, Vice President
Elizabeth Lucas
Joan Severin
Bill Whalen

Library Staff

Thomas T. Jones, Library Director
Mary Jane Schmaltz, Asst. Director
Marilyn Barbie, Admin. Assistant
Jennifer Jones, Tech. Processing
Vern Mastel, Technology
Kate Waldera, Reference
Christine Kujawa, Circulation
Traci Juhala, Children's Services
Donna Maston, Bookmobile
Kathy Vander Vorst, Teen Services
Sarah Devereaux, Interlibrary Loan
Lynn Bryntesen, Maintenance

Burleigh County Bookmobile

2009

- * Circulation total for the year = 41,378
- * Circulation increase over 2008 = 3.3%
- * Individual uses of bookmobile = 7,289
- * Total holdings = 27,130
- * Total materials added = 4,827
- * Total budget spent= \$191,058 *
- * \$ Spent on new materials = \$75,567

Since 1975 Burleigh County has contracted with the Bismarck Public Library for library service which includes Bookmobile stops throughout the rural county and borrowing privileges at Bismarck Public Library and The Central Dakota Library Network.

(Bookmobile statistics are a subset of the total library)

- * \$10,000 set aside for vehicle replacement



BISMARCK VETERANS MEMORIAL PUBLIC LIBRARY

Annual Report 2009



*Celebrating 92 years of Service
1917—2009*

Bismarck
Veterans Memorial
Public Library
515 North Fifth Street
Bismarck, ND 58501
701-355-1480

www.bismarcklibrary.org

Our Library was a busy place in 2009....

- * We were open 4,550 hours
- * We had 41,481 registered card holders
- * 367,316 individuals visits
- * 14,858 count for our meeting rooms
- * 537,337 items were used:
 - 340,134 adult items/197,203 children's items*
- * 14,784 loaned to other libraries
- * 14,164 borrowed from other libraries
- * 224,466 computer uses were logged:
 - Internet & E-mail = 135,586*
 - Online catalog, electronic resources, ebooks
and word processing = 88,880*
- * We answered 34,876 reference questions
- * 13,183 count for story hours

Collection & Materials

- * All collections totaled : 218,869 including:
 - Print Materials: 201,811*
 - Magazine Titles: 660*
 - Audio/CDs: 8,515*
 - Video/DVDs: 7,707*
- * Electronic Books: 14,549
- * Licensed Databases: 45
- * We added 24,539 and withdrew 20,363 items

2009 Budget and Staff

REVENUE: \$2,306,652

City: \$1,836,549*
 County: \$203,359
 State: \$65,773
 Federal: \$5,600
 Other: \$195,371

EXPENDITURES: \$2,300,246

Total Staff: \$1,376,747

Collection: \$417,083 including:

Print Materials: \$325,996
Electronic Resources: \$48,412
Audio, video, DVD: \$42,675

Other Operating: \$506,416 *

** Includes \$50,000 city funds spent for library
carpeting and \$38,000 for video surveillance system.*

STAFF:

Salaried librarians/FTEs: 9.4
 Librarians with MLS Degree: 9.4
 Support staff/FTEs: 16.5
 Total FTEs: 25.9
 Volunteers contributed: 2,208 hours
(FTE = Full Time Equivalent)

The Library Foundation, Inc.

The Library Foundation, Inc. is a non-profit corporation which qualifies as a charitable organization under the IRS Code Section 501(c)(3). Gifts are used for the benefit of the Bismarck Veterans Memorial Public Library and are deductible to the extent allowed by law.

Dr. Judith Maxwell, President

Friends of the Library

The Friends of the Bismarck Veterans Memorial Public Library are committed to increasing public awareness and use of the library through cultural, educational, and social activities, and to raising funds to supplement and enhance library programs and services.

Ann Mayher, President



LIBRARY BUILDING

Construction costs:
 1988-98 \$5.1 million

Building size:
 70,000 sq. ft.